

City of Altus
Budget Amendment FY 2019-2020
GENERAL FUND

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	4-02-9900	Use of Fund Balance	Fund Balance	742,138.00	250,000.00	992,138.00
						-
						-
			Total		250,000.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5-09-5100.110	Police	Police - Overtime	250,000.00	120,000.00	370,000.00
01	5-09-5100.200	Police	Police - Retiree Health Ins	38,000.00	5,000.00	43,000.00
01	5-11-5100.101	Fire	Fire - Salaries	1,579,000.00	100,000.00	1,679,000.00
01	5-11-5100.200	Fire	Fire - Retiree Health Ins	65,000.00	5,000.00	70,000.00
01	5-10-5100.101	Animal Control	A/C - Salaries	95,000.00	20,000.00	115,000.00
			Total		250,000.00	

Approved by the City Council this

3rd Day of March 2020

Approved:

Mayor

Attest:

City Clerk

Explanation of Budget Amendment

This Amendment appropriates Fund Balance to be spend on salary changes

that were not budgeted.

